

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending March 31, 2021

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - XIII
 Organization Code (UACS) : 16 008 0300016
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		25,275,000.00	0.00	25,275,000.00	25,275,000.00	0.00	0.00	0.00	25,275,000.00	4,645,892.04	0.00	0.00	0.00	4,645,892.04	4,198,228.18	0.00	0.00	0.00	4,198,228.18	0.00	20,629,107.96	0.00	447,663.86
General Administration and Support	100000000000000	8,755,000.00	0.00	8,755,000.00	8,755,000.00	0.00	0.00	0.00	8,755,000.00	1,550,947.63	0.00	0.00	0.00	1,550,947.63	1,412,717.38	0.00	0.00	0.00	1,412,717.38	0.00	7,204,052.37	0.00	138,230.25
General Management and Supervision	100000100001000	8,755,000.00	0.00	8,755,000.00	8,755,000.00	0.00	0.00	0.00	8,755,000.00	1,550,947.63	0.00	0.00	0.00	1,550,947.63	1,412,717.38	0.00	0.00	0.00	1,412,717.38	0.00	7,204,052.37	0.00	138,230.25
PS		6,274,000.00	0.00	6,274,000.00	6,274,000.00	0.00	0.00	0.00	6,274,000.00	1,386,357.63	0.00	0.00	0.00	1,386,357.63	1,267,527.38	0.00	0.00	0.00	1,267,527.38	0.00	4,887,642.37	0.00	118,830.25
MOOE		2,481,000.00	0.00	2,481,000.00	2,481,000.00	0.00	0.00	0.00	2,481,000.00	164,590.00	0.00	0.00	0.00	164,590.00	145,190.00	0.00	0.00	0.00	145,190.00	0.00	2,316,410.00	0.00	19,400.00
Sub-Total, General Administration and Support		8,755,000.00	0.00	8,755,000.00	8,755,000.00	0.00	0.00	0.00	8,755,000.00	1,550,947.63	0.00	0.00	0.00	1,550,947.63	1,412,717.38	0.00	0.00	0.00	1,412,717.38	0.00	7,204,052.37	0.00	138,230.25
PS		6,274,000.00	0.00	6,274,000.00	6,274,000.00	0.00	0.00	0.00	6,274,000.00	1,386,357.63	0.00	0.00	0.00	1,386,357.63	1,267,527.38	0.00	0.00	0.00	1,267,527.38	0.00	4,887,642.37	0.00	118,830.25
MOOE		2,481,000.00	0.00	2,481,000.00	2,481,000.00	0.00	0.00	0.00	2,481,000.00	164,590.00	0.00	0.00	0.00	164,590.00	145,190.00	0.00	0.00	0.00	145,190.00	0.00	2,316,410.00	0.00	19,400.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	16,520,000.00	0.00	16,520,000.00	16,520,000.00	0.00	0.00	0.00	16,520,000.00	3,094,944.41	0.00	0.00	0.00	3,094,944.41	2,785,510.80	0.00	0.00	0.00	2,785,510.80	0.00	13,425,055.59	0.00	309,433.61
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		16,520,000.00	0.00	16,520,000.00	16,520,000.00	0.00	0.00	0.00	16,520,000.00	3,094,944.41	0.00	0.00	0.00	3,094,944.41	2,785,510.80	0.00	0.00	0.00	2,785,510.80	0.00	13,425,055.59	0.00	309,433.61
PROFESSIONAL LICENSURE PROGRAM		10,056,000.00	0.00	10,056,000.00	10,056,000.00	0.00	0.00	0.00	10,056,000.00	1,639,041.36	0.00	0.00	0.00	1,639,041.36	1,470,477.28	0.00	0.00	0.00	1,470,477.28	0.00	8,416,956.64	0.00	168,564.06
Processing of applications for licensure examinations	610100100001000	6,428,000.00	0.00	6,428,000.00	6,428,000.00	0.00	0.00	0.00	6,428,000.00	1,049,483.68	0.00	0.00	0.00	1,049,483.68	962,520.43	0.00	0.00	0.00	962,520.43	0.00	5,378,516.32	0.00	86,963.25
PS		4,066,000.00	0.00	4,066,000.00	4,066,000.00	0.00	0.00	0.00	4,066,000.00	899,083.68	0.00	0.00	0.00	899,083.68	812,120.43	0.00	0.00	0.00	812,120.43	0.00	3,166,916.32	0.00	86,963.25
MOOE		2,362,000.00	0.00	2,362,000.00	2,362,000.00	0.00	0.00	0.00	2,362,000.00	150,400.00	0.00	0.00	0.00	150,400.00	150,400.00	0.00	0.00	0.00	150,400.00	0.00	2,211,600.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,628,000.00	0.00	3,628,000.00	3,628,000.00	0.00	0.00	0.00	3,628,000.00	589,557.68	0.00	0.00	0.00	589,557.68	507,956.85	0.00	0.00	0.00	507,956.85	0.00	3,038,442.32	0.00	61,600.83
PS		2,679,000.00	0.00	2,679,000.00	2,679,000.00	0.00	0.00	0.00	2,679,000.00	589,557.68	0.00	0.00	0.00	589,557.68	507,956.85	0.00	0.00	0.00	507,956.85	0.00	2,089,442.32	0.00	61,600.83
MOOE		949,000.00	0.00	949,000.00	949,000.00	0.00	0.00	0.00	949,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949,000.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,331,000.00	0.00	6,331,000.00	6,331,000.00	0.00	0.00	0.00	6,331,000.00	1,450,903.05	0.00	0.00	0.00	1,450,903.05	1,310,033.52	0.00	0.00	0.00	1,310,033.52	0.00	4,880,096.95	0.00	140,869.53
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,098,000.00	0.00	3,098,000.00	3,098,000.00	0.00	0.00	0.00	3,098,000.00	841,345.37	0.00	0.00	0.00	841,345.37	770,076.26	0.00	0.00	0.00	770,076.26	0.00	2,266,654.63	0.00	71,269.11
PS		3,075,000.00	0.00	3,075,000.00	3,075,000.00	0.00	0.00	0.00	3,075,000.00	841,345.37	0.00	0.00	0.00	841,345.37	770,076.26	0.00	0.00	0.00	770,076.26	0.00	2,233,654.63	0.00	71,269.11

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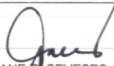
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																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		23,000.00	0.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00
Issuance to Initial registrants of professional identification cards and registration certificates	310200100003000	1,343,000.00	0.00	1,343,000.00	1,343,000.00	0.00	0.00	0.00	1,343,000.00	254,926.08	0.00	0.00	0.00	254,926.08	223,225.75	0.00	0.00	0.00	223,225.75	0.00	1,088,073.92	0.00	31,700.33
PS		1,107,000.00	0.00	1,107,000.00	1,107,000.00	0.00	0.00	0.00	1,107,000.00	244,926.08	0.00	0.00	0.00	244,926.08	213,225.75	0.00	0.00	0.00	213,225.75	0.00	862,073.92	0.00	31,700.33
MOOE		236,000.00	0.00	236,000.00	236,000.00	0.00	0.00	0.00	236,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	226,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,880,000.00	0.00	1,880,000.00	1,880,000.00	0.00	0.00	0.00	1,880,000.00	354,631.60	0.00	0.00	0.00	354,631.60	316,731.51	0.00	0.00	0.00	316,731.51	0.00	1,525,368.40	0.00	37,900.09
PS		1,571,000.00	0.00	1,571,000.00	1,571,000.00	0.00	0.00	0.00	1,571,000.00	344,631.60	0.00	0.00	0.00	344,631.60	306,731.51	0.00	0.00	0.00	306,731.51	0.00	1,226,368.40	0.00	37,900.09
MOOE		309,000.00	0.00	309,000.00	309,000.00	0.00	0.00	0.00	309,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	299,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	128,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	128,000.00	0.00	0.00
MOOE		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	128,000.00	0.00	0.00
Sub-Total, Operations		16,520,000.00	0.00	16,520,000.00	16,520,000.00	0.00	0.00	0.00	16,520,000.00	3,094,944.41	0.00	0.00	0.00	3,094,944.41	2,785,510.80	0.00	0.00	0.00	2,785,510.80	0.00	13,425,055.59	0.00	309,433.61
PS		12,496,000.00	0.00	12,496,000.00	12,496,000.00	0.00	0.00	0.00	12,496,000.00	2,919,544.41	0.00	0.00	0.00	2,919,544.41	2,610,110.80	0.00	0.00	0.00	2,610,110.80	0.00	9,578,455.59	0.00	309,433.61
MOOE		4,022,000.00	0.00	4,022,000.00	4,022,000.00	0.00	0.00	0.00	4,022,000.00	175,400.00	0.00	0.00	0.00	175,400.00	175,400.00	0.00	0.00	0.00	175,400.00	0.00	3,846,600.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		25,275,000.00	0.00	25,275,000.00	25,275,000.00	0.00	0.00	0.00	25,275,000.00	4,645,892.04	0.00	0.00	0.00	4,645,892.04	4,198,226.18	0.00	0.00	0.00	4,198,226.18	0.00	20,829,107.96	0.00	447,863.88
PS		18,772,000.00	0.00	18,772,000.00	18,772,000.00	0.00	0.00	0.00	18,772,000.00	4,305,902.04	0.00	0.00	0.00	4,305,902.04	3,877,638.18	0.00	0.00	0.00	3,877,638.18	0.00	14,486,097.96	0.00	429,263.88
MOOE		6,503,000.00	0.00	6,503,000.00	6,503,000.00	0.00	0.00	0.00	6,503,000.00	339,990.00	0.00	0.00	0.00	339,990.00	320,590.00	0.00	0.00	0.00	320,590.00	0.00	6,163,010.00	0.00	19,400.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
Specific Budgets of National Government Agencies		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
Retirement and Life Insurance Premiums		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
PS		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
Sub-total II. Automatic Appropriations		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
PS		1,752,000.00	0.00	1,752,000.00	1,752,000.00	0.00	0.00	0.00	1,752,000.00	445,478.64	0.00	0.00	0.00	445,478.64	293,654.40	0.00	0.00	0.00	293,654.40	0.00	1,306,521.36	0.00	151,824.24
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

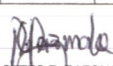
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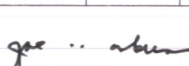
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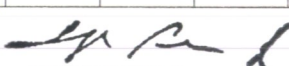
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		Authorized Appropriations 3	Adjustments (Transfer To/From, Modifications/ 4			Transfer To 8	Transfer From 9		1st Quarter Ending March 31 11	2nd Quarter Ending June 30 12	3rd Quarter Ending Sept 30 13	4th Quarter Ending Dec. 31 14		1st Quarter Ending March 31 16	2nd Quarter Ending June 30 17	3rd Quarter Ending Sept. 30 18	4th Quarter Ending Dec. 31 19	TOTAL 20=(16+17+18+19)	Unreleased Appro 21	Unobligated Allotments 22	Unpaid Obligations													
																					Due and Demandable 23	Not Yet Due and Demandable 24												
IV Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
GRAND TOTAL		27,027,000.00	0.00	27,027,000.00	27,027,000.00	0.00	0.00	0.00	27,027,000.00	5,091,370.68	0.00	0.00	0.00	5,091,370.68	4,491,882.58	0.00	0.00	0.00	4,491,882.58	0.00	21,935,629.32	0.00	596,486.10	0.00	596,486.10	0.00	596,486.10	0.00	0.00	0.00	0.00	0.00		
PS		20,524,000.00	0.00	20,524,000.00	20,524,000.00	0.00	0.00	0.00	20,524,000.00	4,751,380.68	0.00	0.00	0.00	4,751,380.68	4,171,292.58	0.00	0.00	0.00	4,171,292.58	0.00	15,772,619.32	0.00	580,086.10	0.00	580,086.10	0.00	580,086.10	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		6,503,000.00	0.00	6,503,000.00	6,503,000.00	0.00	0.00	0.00	6,503,000.00	339,990.00	0.00	0.00	0.00	339,990.00	320,590.00	0.00	0.00	0.00	320,590.00	0.00	6,163,010.00	0.00	19,400.00	0.00	19,400.00	0.00	19,400.00	0.00	0.00	0.00	0.00	0.00	0.00	
Recapitulation by OO:																																		
I. Agency Specific Budget		16,520,000.00	0.00	16,520,000.00	16,520,000.00	0.00	0.00	0.00	16,520,000.00	3,094,944.41	0.00	0.00	0.00	3,094,944.41	2,785,510.80	0.00	0.00	0.00	2,785,510.80	0.00	13,425,055.59	0.00	308,433.61	0.00	308,433.61	0.00	308,433.61	0.00	0.00	0.00	0.00	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM		10,056,000.00	0.00	10,056,000.00	10,056,000.00	0.00	0.00	0.00	10,056,000.00	1,639,041.36	0.00	0.00	0.00	1,639,041.36	1,470,477.28	0.00	0.00	0.00	1,470,477.28	0.00	8,416,959.64	0.00	168,564.08	0.00	168,564.08	0.00	168,564.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		6,331,000.00	0.00	6,331,000.00	6,331,000.00	0.00	0.00	0.00	6,331,000.00	1,450,903.05	0.00	0.00	0.00	1,450,903.05	1,310,033.52	0.00	0.00	0.00	1,310,033.52	0.00	4,880,096.96	0.00	140,869.53	0.00	140,869.53	0.00	140,869.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		133,000.00	0.00	133,000.00	133,000.00	0.00	0.00	0.00	133,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	128,000.00	0.00	0.00	0.00	128,000.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	


 JANE R. SEVESES
 Budget Officer
 Date: 2021-04-30 16:38:16


 RASETES E. RAZONABE
 Chief Accountant
 Date: 2021-04-30 16:38:16


 JOSE A. ABUNDO
 Director, PMFS
 Date: 2021-04-30 16:50:37


 TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2021-04-30 17:10:51

